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FISCAL IMPACT REPORT

SPONSOR Salazar ORIGINAL DATE 1/22/08
LAST UPDATED _____ HB 278
SHORT TITLE Rio Arriba Animal Shelter Services SB _____
ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$25.0	Non-recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 278, Making an Appropriation for Animal Sheltering and Other Services for Animals in Rio Arriba County, appropriates \$25.0 thousand from the general fund to DFA to provide animal sheltering and other services in Espanola and Rio Arriba County

FISCAL IMPLICATIONS

The appropriation of \$25.0 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

HB 278 appropriates \$25.0 thousand to DFA to provide animal sheltering, spay and neutering and animal transfer services in Espanola and Rio Arriba County.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 278 relates to HB 71, a \$30.0 appropriation to fund animal shelter services in Espanola, NM.

HB 278 relates to SB 221, a \$40.0 appropriation to fund animal shelter services in Espanola, NM.

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HB 278 does not request operational expenses for the shelter while HB71 and SB 221 does request monies for operational expenses.

WEP/mt